

SABINE COUNTY APPRAISAL DISTRICT

2025

Adopted Budget

SALARIES		2024 Budget	INCREASE/ (DECREASE)	2025 Budget
CHIEF APPRAISER	\$	63,000	\$ 2,000	\$ 65,000
Mapper Retired	\$	-	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE/DEED	\$	28,000	\$ 2,000	\$ 30,000
Customer Service/Deeds/Mapper	\$	30,000	\$ 2,000	\$ 32,000
Field Appraiser Level 2	\$	28,000	\$ 4,000	\$ 32,000
Field Appraiser RPA	\$	36,000	\$ 4,000	\$ 40,000
Office Manager/Mapper	\$	32,000	\$ 2,000	\$ 34,000
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	217,000	\$ 16,000	\$ 233,000

EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH

CHIEF APPRAISER	\$	18,192	\$	16,985
Mapper Retired	\$	-	\$ -	\$ -
Clerical/Customer Service/Deed	\$	4,085	\$	12,039
Customer Service/Deeds/Mapper	\$	13,377	\$	12,322
Field Appraiser Level 2	\$	13,085	\$	12,322
Field Appraiser RPA	\$	5,252	\$	5,652
Office Manager/Mapper	\$	13,669	\$	12,604
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	67,660	\$ -	\$ 71,923

WORKER'S COMP/UNEMPLOYMENT

CHIEF APPRAISER	\$	259	\$ -	\$ 259
MAPPER	\$	-	\$ -	\$ -
Clerical/Customer Service/Deed	\$	259	\$ -	\$ 259
Customer Service/Deeds/Mapper	\$	259	\$ -	\$ 259
Field Appraiser Level 2	\$	259	\$ -	\$ 259
Field Appraiser RPA	\$	259	\$ -	\$ 259
Office Manager/Mapper	\$	259	\$ -	\$ 259
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	1,554	\$ -	\$ 1,554

OFFICE EXPENSES

SHREDDING	\$	600	\$ 60	\$ 660
ADVERTISING/NEWSPAPER NOTICES	\$	2,000	\$ -	\$ 2,000
LICENSE RENEWAL	\$	1,000	\$ -	\$ 1,000
FEDERAL DATABASE SEARCH FEE	\$	2,400	\$ -	\$ 2,400
RESIDENTIAL COST HANDBOOK	\$	1,100	\$ -	\$ 1,100
OFFICE EXPENSES	\$	3,500	\$ 1,000	\$ 4,500
POSTAGE	\$	8,000	\$ 5,000	\$ 13,000
GENERAL OFFICE SUPPLIES	\$	3,000	\$ -	\$ 3,000
OFFICE SUPPLIES	\$	3,000	\$ 2,000	\$ 5,000
MISCELLANEOUS SUPPLIES	\$	500	\$ -	\$ 500
SUBTOTAL	\$	25,100	\$ 8,060	\$ 33,160

REPAIRS & MAINTENANCE

COPIER SERVICE/MAINTENANCE	\$	2,500	\$ 500	\$ 3,000
OFFICE FURNITURE/FIXTURES	\$	1,000	\$ -	\$ 1,000

SABINE COUNTY APPRAISAL DISTRICT

2025

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SUBTOTAL	\$	5,500	\$	1,500	\$ 7,000
COMPUTER SERVICES					
COMPUTER SERVICES, SWD	\$	25,000	\$	3,000	\$ 28,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	11,000	\$	1,800	\$ 12,800
BPP & NOTICES PRINT & MAIL, SWD	\$	9,000	\$	(3,000)	\$ 6,000
PICTOMETRY	\$	14,000	\$	-	\$ 14,000
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$ 500
SUBTOTAL	\$	59,500	\$	1,800	\$ 61,300
ARB & BOARD EXPENSES					
ARB EXPENSE	\$	2,800	\$	-	\$ 2,800
BOARD OF DIRECTOR EXPENSES	\$	2,500	\$	-	\$ 2,500
SUBTOTAL	\$	5,300	\$	-	\$ 5,300
LEGAL & ACCOUNTING					
ACCOUNTING	\$	5,000	\$	-	\$ 5,000
AUDIT FEES	\$	6,500	\$	-	\$ 6,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$ 5,000
PROFESSIONAL DUES/FEES	\$	4,000	\$	1,000	\$ 5,000
SUBTOTAL	\$	20,500	\$	1,000	\$ 21,500
MAPPING COSTS					
MAPPING COST-ARCGIS			\$	1,000	\$ 1,000
DEED RECORD COPIES	\$	1,000	\$	-	\$ 1,000
SUBTOTAL	\$	1,000	\$	1,000	\$ 2,000
TRAVEL & EDUCATION					
APPRAISAL CLASS EXPENSE	\$	8,000	\$	-	\$ 8,000
MILEAGE	\$	4,000	\$	-	\$ 4,000
MEALS	\$	1,600	\$	-	\$ 1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$ 6,000
SUBTOTAL	\$	19,600	\$	-	\$ 19,600
CONTRACT APPRAISAL	\$	75,000	\$	-	\$ 75,000
BUILDING INSURANCE	\$	7,934	\$	717	\$ 8,651
UTILITIES/TELEPHONE	\$	12,000	\$	1,000	\$ 13,000
CONTRACT HOMESTEAD LINEBARGER			\$	17,500	\$ 17,500
GRAND TOTAL	\$	517,648	\$	48,577	\$ 570,488

Approved on September 10, 2024

Board Chairman - 
Lloyd Ford

**2024 DIVISION OF SABINE COUNTY APPRAISAL DISTRICT BUDGET
BUDGET ALLOCATIONS TO ENTITIES**

ENTITY	LEVY	% OF LEVY	ANNUAL PMT	MONTHLY PMT
Sabine County	\$ 3,940,907.00	25.67%	\$ 146,432.10	\$ 12,202.67
City of Hemphill	\$ -	0.00%	\$ -	\$ -
City of Pineland	\$ 342,808.00	2.23%	\$ 12,737.70	\$ 1,061.48
Brookeland ISD	\$ 343,323.00	2.24%	\$ 12,756.84	\$ 1,063.07
Hemphill ISD	\$ 6,300,177.00	41.03%	\$ 234,095.38	\$ 19,507.95
Shelbyville ISD	\$ 74,074.00	0.48%	\$ 2,752.36	\$ 229.36
West Sabine ISD	\$ 2,256,827.00	14.70%	\$ 83,856.81	\$ 6,988.07
Hospital District	\$ 2,095,347.00	13.65%	\$ 77,856.71	\$ 6,488.06
TOTAL	\$ 15,353,463.00	100.00%	\$ 570,487.90	\$ 47,540.66

**SABINE COUNTY APPRAISAL DISTRICT
2025
ADOPTED BUDGET**

		Employee Benefits												
Active Employee	Opt-out Insurance/Part-Time Mark with "1"	No Retirement/Part-Time	Subtotal Social Security & Medicare					Retirement	Health	Calculated Budget	SUI	WC	Calculated Budget	
			Salary	Social Security	Medicare	Medicare	Medicare							
Mark with "1"			From Budget	6.20%	1.45%	7.65%	6.48%	\$650.00			0.10%	\$	1,500.00	
1			65,000.00	4,030.00	942.50	4,972.50	4,212.00	7,800.00	16,984.50	9.00	250.00	259.00		
			-	-	-	-	-	-	-	-	-	-		
1			30,000.00	1,860.00	435.00	2,295.00	1,944.00	7,800.00	12,039.00	9.00	250.00	259.00		
1			32,000.00	1,984.00	464.00	2,448.00	2,073.60	7,800.00	12,321.60	9.00	250.00	259.00		
1			32,000.00	1,984.00	464.00	2,448.00	2,073.60	7,800.00	12,321.60	9.00	250.00	259.00		
1	1		40,000.00	2,480.00	580.00	3,060.00	2,592.00	-	5,652.00	9.00	250.00	259.00		
1			34,000.00	2,108.00	493.00	2,601.00	2,203.20	7,800.00	12,604.20	9.00	250.00	259.00		
	1	1	-	-	-	-	-	-	-	-	-	-		
6			206,672.00	14,446.00	3,378.50	17,824.50	15,098.40	39,000.00	71,922.90	54.00	1,500.00	1,554.00		